

UTILIZATION MANAGEMENT AND GRANT DATA

ATR-Idaho: Statewide Dates of Service 4/18/2005 through 5/31/2005 Paid as of 6/9/2005

ASAM Level	Treatment Services					
Internation	Clients Served					
Assessment	ASAM Level	Youth 12-17	Court Supervised	Native American	Hispanic	All
10 Outgateries	Intervention	-	-	-	-	-
If. Interview Outparlament	Assessment	20	86	5	10	112
III Hallways House -	I.0 Outpatient	39	192	9	28	250
III Hallways House -	II.1 Intensive Outpatient	9	74	3	10	87
Transitional Hoosing: Women wit Children		-	1	1	-	2
III.2 Datos		-			-	
III.3 & III.5 Readental 20 47 5 9 71		-	10	1	3	
Undestinated Clients 81 381 22 53		20				
Units of Service ASAM Level (Unit of Measure)						
ASAM Level (Unit of Measure) Youth 12-17		01	301		30	
Intervention (Hour)						
Assessment (Hour) 75 288 23 33 383 383 180 180 180 190	,	Youth 12-17	Court Supervised	Native American	Hispanic	All
1.0 Outpatient (Hour)	,	-	- 000	- 00	- 00	-
II. Infanise Outpatient (Hour)						
III. Halfway House (Day)						
Transitional Housing: Winner w/ Children (Day)						
III.2 Detay (Day)	III.1 Halfway House (Day)	-		21	-	
BLAS ALLS Residential (Day) 323 709 75 124 1082	Transitional Housing: Women w/ Children (Day)	-				
ASANL Level	III.2 Detox (Day)	-	36	4	7	85
Native American Hispanic All Intervention	III.3 & III.5 Residential (Day)	323	709	75	124	1082
Intervention	Funds Expended					
Assessment \$ 2,554.06 \$ 7,149.42 \$ 899.41 \$ 891.57 \$ 9,515.57 \$ 9,515.57 \$ 0,010.00 \$ 1,00 \$	ASAM Level	Youth 12-17	Court Supervised	Native American	Hispanic	All
Assessment \$ 2,554.06 \$ 7,149.42 \$ 899.41 \$ 891.57 \$ 9,515.57 \$ 9,515.57 \$ 0,010.00 \$ 1,00 \$	Intervention	-	-	-	-	-
10 Outpalaint		\$ 2.554.06				\$ 9.515.57
II.1 Intensive Outpatient \$ 3,895.92 \$ 26,452.45 \$ 1,350.38 \$ 3,208.33 \$ 29,949.68 III.1 Halfway House -						* -,
III.1 Halfway House						
Transitional Housing: Women w/ Children - \$ 19,880.00 - - \$ 20,279.00 \$ 9,868.00 \$ 9,800.00 \$ 9,800.00 \$ 9,800.00 \$ 9,800.00 \$ 9,800.00 \$ 9,800.00 \$ 9,800.00 \$ 18,028.00 \$ 141,429.00						
III.3 & III.5 Residential \$ 46,917.00 \$ 91,673.00 \$ 10,982.00 \$ 110,028.00 \$ 141,429.00 \$ 141,429.00 \$ 141,429.00 \$ 141,429.00 \$ 141,429.00 \$ 141,429.00 \$ 141,429.00 \$ 141,429.00 \$ 141,429.00 \$ 141,429.00 \$ 141,429.00 \$ 26,827.65 \$ 240,830.3						
Totals						
Recovery Support Services Service Service Service Service Service Type Youth 12-17 Court Supervised Native American Hispanic All						
Service Type	Totals	\$ 57,378.56	\$ 171,231.47	\$ 15,935.99	\$ 25,827.65	\$ 240,830.39
Case Management						
Alcohol/Drug Test		Youth 12-17	Court Supervised	Native American	Hispanic	All
GPRA Interviews 49 267 11 38 359 Supportive Transitional Housing -	Service Type		Court Supervised	Native American	·	
Supportive Transitional Housing - - - - - - - - -	Service Type Case Management	-	-	-	-	-
Family, Marriage, Education, Life Skills Childcare Child	Service Type Case Management Alcohol/Drug Test	-	-	-	-	-
Childcare	Service Type Case Management Alcohol/Drug Test GPRA Interviews	- - 49	- - 267	- - 11	- - 38	- - 359
Transportation	Service Type Case Management Alcohol/Drug Test GPRA Interviews Supportive Transitional Housing	- - 49	- - 267	- - 11	- - 38	- - 359
Unduplicated Clients	Service Type Case Management Alcohol/Drug Test GPRA Interviews Supportive Transitional Housing Family, Marriage, Education, Life Skills	- - 49 -	- - 267	- - 11	- - 38	- - 359
Unduplicated Clients	Service Type Case Management Alcohol/Drug Test GPRA Interviews Supportive Transitional Housing	- - 49 - -	- - 267 -	- - 11 -	- - 38 -	- - 359 -
Service Type (Unit of Measure) Youth 12-17 Court Supervised Native American Hispanic All	Service Type Case Management Alcohol/Drug Test GPRA Interviews Supportive Transitional Housing Family, Marriage, Education, Life Skills	- - 49 - -	- - - 267 - -	- - 11 - -	38	- - 359 - - -
Case Management (Hours)	Service Type Case Management Alcohol/Drug Test GPRA Interviews Supportive Transitional Housing Family, Marriage, Education, Life Skills Childcare	- - 49 - - -	267 - - - - -	- - 11 - - -	38	- - 359 - - - - 1
Alcohol/Drug Test (Test)	Service Type Case Management Alcohol/Drug Test GPRA Interviews Supportive Transitional Housing Family, Marriage, Education, Life Skills Childcare Transportation	- - 49 - - -	267 - - - - -	- - 11 - - -	38	- - 359 - - - - 1
Alcohol/Drug Test (Test)	Service Type Case Management Alcohol/Drug Test GPRA Interviews Supportive Transitional Housing Family, Marriage, Education, Life Skills Childcare Transportation Unduplicated Clients	- 49 - - - - - 49	267 267	- - 111 - - - - -	- - - - - - - - - 38	- - 359 - - - - 1 359
GPRA Interviews (Interview) 51 282 12 38 379 Supportive Transitional Housing (Day) - <	Service Type Case Management Alcohol/Drug Test GPRA Interviews Supportive Transitional Housing Family, Marriage, Education, Life Skills Childcare Transportation Unduplicated Clients Units of Service Service Type (Unit of Measure)	- 49 - - - - - 49	267 267	- - 111 - - - - -	- - - - - - - - - 38	- - 359 - - - - 1 359
Supportive Transitional Housing (Day) -	Service Type Case Management Alcohol/Drug Test GPRA Interviews Supportive Transitional Housing Family, Marriage, Education, Life Skills Childcare Transportation Unduplicated Clients Units of Service Service Type (Unit of Measure) Case Management (Hours)	- 49 49 Youth 12-17	267	- 11	- 38	- - 359 - - - - 1 359
Family, Marriage, Education, Life Skills (Hour) -	Service Type Case Management Alcohol/Drug Test GPRA Interviews Supportive Transitional Housing Family, Marriage, Education, Life Skills Childcare Transportation Unduplicated Clients Units of Service Service Type (Unit of Measure) Case Management (Hours) Alcohol/Drug Test (Test)	- 49 49	267	- 11 11 Native American	38	- - - 359 - - - - 1 359 All
Childcare (Hour) -	Service Type Case Management Alcohol/Drug Test GPRA Interviews Supportive Transitional Housing Family, Marriage, Education, Life Skills Childcare Transportation Unduplicated Clients Units of Service Service Type (Unit of Measure) Case Management (Hours) Alcohol/Drug Test (Test) GPRA Interviews (Interview)	- 49 49 Youth 12-17 51	267	- 11	38	- - - 359 - - - - 1 359 All - - 379
Transportation (Mile) - - - - 20 Funds Expended Service Type Youth 12-17 Court Supervised Native American Hispanic All Case Management - - - - - Alcohol/Drug Test - - - - - GPRA Interviews \$ 573.75 \$ 3,172.50 \$ 135.00 \$ 427.50 \$ 4,263.75 Supportive Transitional Housing - - - - - Family, Marriage, Education, Life Skills - - - - - Childcare - - - - - - Transportation - - - - - -	Service Type Case Management Alcohol/Drug Test GPRA Interviews Supportive Transitional Housing Family, Marriage, Education, Life Skills Childcare Transportation Unduplicated Clients Units of Service Service Type (Unit of Measure) Case Management (Hours) Alcohol/Drug Test (Test) GPRA Interviews (Interview) Supportive Transitional Housing (Day)	- 49 49 Youth 12-17	267	- 11 11 Native American 12	38	- - - 359 - - - - 1 359 All - - - 379
Transportation (Mile) - - - - 20 Funds Expended Service Type Youth 12-17 Court Supervised Native American Hispanic All Case Management - - - - - Alcohol/Drug Test - - - - - GPRA Interviews \$ 573.75 \$ 3,172.50 \$ 135.00 \$ 427.50 \$ 4,263.75 Supportive Transitional Housing - - - - - Family, Marriage, Education, Life Skills - - - - - Childcare - - - - - - Transportation - - - - - -	Service Type Case Management Alcohol/Drug Test GPRA Interviews Supportive Transitional Housing Family, Marriage, Education, Life Skills Childcare Transportation Unduplicated Clients Units of Service Service Type (Unit of Measure) Case Management (Hours) Alcohol/Drug Test (Test) GPRA Interviews (Interview)	- 49 49 Youth 12-17	267	- 11 11 Native American 12	38	- - - 359 - - - - 1 359 All - - - 379
Funds Expended Service Type Youth 12-17 Court Supervised Native American Hispanic All Case Management - - - - - Alcohol/Drug Test - - - - - GPRA Interviews \$ 573.75 \$ 3,172.50 \$ 135.00 \$ 427.50 \$ 4,263.75 Supportive Transitional Housing - - - - - Family, Marriage, Education, Life Skills - - - - - Childcare - - - - - - Transportation - - - - - -	Service Type Case Management Alcohol/Drug Test GPRA Interviews Supportive Transitional Housing Family, Marriage, Education, Life Skills Childcare Transportation Unduplicated Clients Units of Service Service Type (Unit of Measure) Case Management (Hours) Alcohol/Drug Test (Test) GPRA Interviews (Interview) Supportive Transitional Housing (Day)	- 49	267	- 11 11 Native American 12	38	359 1 359 - 1 359 All 379
Service Type Youth 12-17 Court Supervised Native American Hispanic All Case Management - - - - - - Alcohol/Drug Test - - - - - - GPRA Interviews \$ 573.75 \$ 3,172.50 \$ 135.00 \$ 427.50 \$ 4,263.75 Supportive Transitional Housing - - - - - Family, Marriage, Education, Life Skills - - - - - Childcare - - - - - - Transportation - - - - - -	Service Type Case Management Alcohol/Drug Test GPRA Interviews Supportive Transitional Housing Family, Marriage, Education, Life Skills Childcare Transportation Unduplicated Clients Units of Service Service Type (Unit of Measure) Case Management (Hours) Alcohol/Drug Test (Test) GPRA Interviews (Interview) Supportive Transitional Housing (Day) Family, Marriage, Education, Life Skills (Hour)	- 49	267	- 11 11 Native American 12	38	359 1 359 All 379
Alcohol/Drug Test -	Service Type Case Management Alcohol/Drug Test GPRA Interviews Supportive Transitional Housing Family, Marriage, Education, Life Skills Childcare Transportation Unduplicated Clients Units of Service Service Type (Unit of Measure) Case Management (Hours) Alcohol/Drug Test (Test) GPRA Interviews (Interview) Supportive Transitional Housing (Day) Family, Marriage, Education, Life Skills (Hour) Childcare (Hour)	- 49	267	- 11 11 Native American 12	38	359 1 359 All 379
Alcohol/Drug Test -	Service Type Case Management Alcohol/Drug Test GPRA Interviews Supportive Transitional Housing Family, Marriage, Education, Life Skills Childcare Transportation Unduplicated Clients Units of Service Service Type (Unit of Measure) Case Management (Hours) Alcohol/Drug Test (Test) GPRA Interviews (Interview) Supportive Transitional Housing (Day) Family, Marriage, Education, Life Skills (Hour) Childcare (Hour) Transportation (Mile)	- 49 49 49 49 - Touth 12-17 51	- 267	- 11	38	359 1 359 All 379 20
GPRA Interviews \$ 573.75 \$ 3,172.50 \$ 135.00 \$ 427.50 \$ 4,263.75 Supportive Transitional Housing - - - - - - Family, Marriage, Education, Life Skills - - - - - - - Childcare -	Service Type Case Management Alcohol/Drug Test GPRA Interviews Supportive Transitional Housing Family, Marriage, Education, Life Skills Childcare Transportation Unduplicated Clients Units of Service Service Type (Unit of Measure) Case Management (Hours) Alcohol/Drug Test (Test) GPRA Interviews (Interview) Supportive Transitional Housing (Day) Family, Marriage, Education, Life Skills (Hour) Childcare (Hour) Transportation (Mile) Funds Expended Service Type	- 49 49 49 - Youth 12-17	- 267	- 11 11 Native American 12	38	
Supportive Transitional Housing - <t< td=""><td>Service Type Case Management Alcohol/Drug Test GPRA Interviews Supportive Transitional Housing Family, Marriage, Education, Life Skills Childcare Transportation Unduplicated Clients Units of Service Service Type (Unit of Measure) Case Management (Hours) Alcohol/Drug Test (Test) GPRA Interviews (Interview) Supportive Transitional Housing (Day) Family, Marriage, Education, Life Skills (Hour) Childcare (Hour) Transportation (Mile) Funds Expended Service Type Case Management</td><td>- 49</td><td>267</td><td>- 11 11 Native American 12</td><td>38</td><td></td></t<>	Service Type Case Management Alcohol/Drug Test GPRA Interviews Supportive Transitional Housing Family, Marriage, Education, Life Skills Childcare Transportation Unduplicated Clients Units of Service Service Type (Unit of Measure) Case Management (Hours) Alcohol/Drug Test (Test) GPRA Interviews (Interview) Supportive Transitional Housing (Day) Family, Marriage, Education, Life Skills (Hour) Childcare (Hour) Transportation (Mile) Funds Expended Service Type Case Management	- 49	267	- 11 11 Native American 12	38	
Family, Marriage, Education, Life Skills -	Service Type Case Management Alcohol/Drug Test GPRA Interviews Supportive Transitional Housing Family, Marriage, Education, Life Skills Childcare Transportation Unduplicated Clients Units of Service Service Type (Unit of Measure) Case Management (Hours) Alcohol/Drug Test (Test) GPRA Interviews (Interview) Supportive Transitional Housing (Day) Family, Marriage, Education, Life Skills (Hour) Childcare (Hour) Transportation (Mile) Funds Expended Service Type Case Management Alcohol/Drug Test	- 49 49 49	267	- 11	38 38 38 38 38	
Childcare -	Service Type Case Management Alcohol/Drug Test GPRA Interviews Supportive Transitional Housing Family, Marriage, Education, Life Skills Childcare Transportation Unduplicated Clients Units of Service Service Type (Unit of Measure) Case Management (Hours) Alcohol/Drug Test (Test) GPRA Interviews (Interview) Supportive Transitional Housing (Day) Family, Marriage, Education, Life Skills (Hour) Childcare (Hour) Transportation (Mile) Funds Expended Service Type Case Management Alcohol/Drug Test GPRA Interviews	- 49 49 49 49 51	267	- 11	38 38 38 38 38	
Childcare -	Service Type Case Management Alcohol/Drug Test GPRA Interviews Supportive Transitional Housing Family, Marriage, Education, Life Skills Childcare Transportation Unduplicated Clients Units of Service Service Type (Unit of Measure) Case Management (Hours) Alcohol/Drug Test (Test) GPRA Interviews (Interview) Supportive Transitional Housing (Day) Family, Marriage, Education, Life Skills (Hour) Childcare (Hour) Transportation (Mile) Funds Expended Service Type Case Management Alcohol/Drug Test	- 49 49 49 49	267	- 111	38	359 1 359 1 359
Transportation - - - - \$ 44.80	Service Type Case Management Alcohol/Drug Test GPRA Interviews Supportive Transitional Housing Family, Marriage, Education, Life Skills Childcare Transportation Unduplicated Clients Units of Service Service Type (Unit of Measure) Case Management (Hours) Alcohol/Drug Test (Test) GPRA Interviews (Interview) Supportive Transitional Housing (Day) Family, Marriage, Education, Life Skills (Hour) Childcare (Hour) Transportation (Mile) Funds Expended Service Type Case Management Alcohol/Drug Test GPRA Interviews Supportive Transitional Housing	- 49 49 49 Youth 12-17	267	- 111	38 38 38 Hispanic 38	359 1 359 1 359 359 All 20 All 20 All
	Service Type Case Management Alcohol/Drug Test GPRA Interviews Supportive Transitional Housing Family, Marriage, Education, Life Skills Childcare Transportation Unduplicated Clients Units of Service Service Type (Unit of Measure) Case Management (Hours) Alcohol/Drug Test (Test) GPRA Interviews (Interview) Supportive Transitional Housing (Day) Family, Marriage, Education, Life Skills (Hour) Childcare (Hour) Transportation (Mile) Funds Expended Service Type Case Management Alcohol/Drug Test GPRA Interviews Supportive Transitional Housing Family, Marriage, Education, Life Skills	- 49 49 49 49 - Youth 12-17	267	- 111		359 1 359 1 359 1 359 379 20 20 - All 20
	Service Type Case Management Alcohol/Drug Test GPRA Interviews Supportive Transitional Housing Family, Marriage, Education, Life Skills Childcare Transportation Unduplicated Clients Units of Service Service Type (Unit of Measure) Case Management (Hours) Alcohol/Drug Test (Test) GPRA Interviews (Interview) Supportive Transitional Housing (Day) Family, Marriage, Education, Life Skills (Hour) Childcare (Hour) Transportation (Mile) Funds Expended Service Type Case Management Alcohol/Drug Test GPRA Interviews Supportive Transitional Housing Family, Marriage, Education, Life Skills Supportive Transitional Housing	- 49 49 49 49	267	- 111 11 Native American 12		359 1 359 1 359 1 359 379 20 20

ATR-I Total					
	Youth 12-17	Court Supervised	Native American	Hispanic	All
Unduplicated Clients Served	92 (15%)	470 (74%)	24 (4%)	65 (10%)	634
Total Dollars Expended	\$ 57,952.31 (24%)	\$ 174,403.97 (71%)	\$ 16,070.99 (7%)	\$ 26,255.15 (11%)	\$ 245,138.94